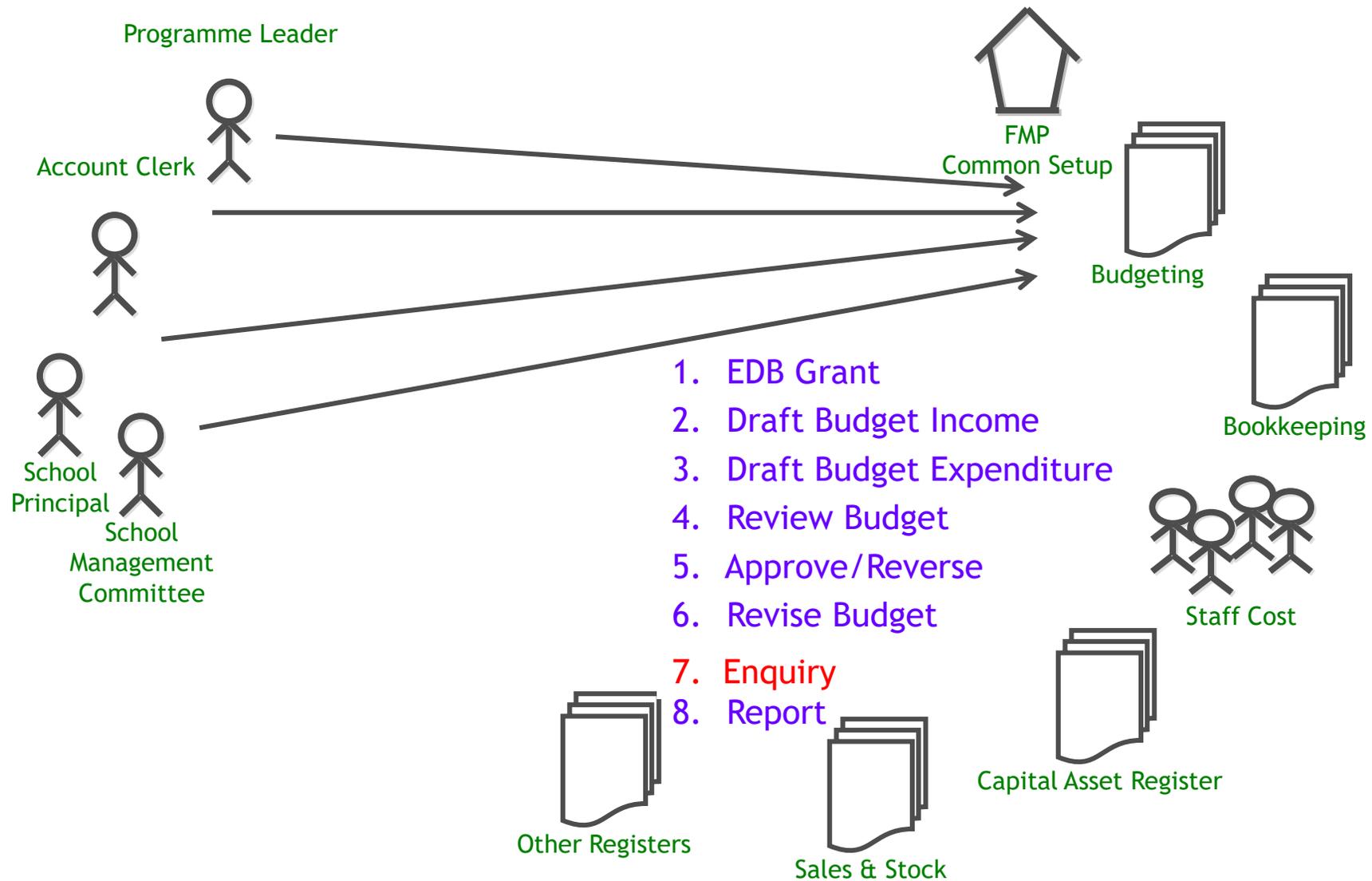


FMP - Budgeting



Budgeting - Enquiry

- Enquiry would be made to the following information:
 - Budget Income and Receipts
 - Budget Expenditure and Committed Amount
 - Budget Income and Expenditure (By Sub-Ledger)
 - Status of Budget Income and Expenditure

- Users can print out some reports with similar information under **[Report]** application.
 - Variance Report of Income (R-FBG003-E)
 - Variance Report of Expenditure (R-FBG004-E)
 - Summary of Budget Income and Expenditure Report (R-FBG006-E)

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

Clear

Enquiry

Budget Income and Receipts

Sch Level/Session

Primary/AM

Accounting Year

Ledger Code From

All

Ledger Code To

All

Account Code From

All

Account Code To

All

Filter

Enter keyword

Ledger/Sub-Ledger/Account Code

Budget Income (a) \$

No record.

Step 1. Click [Budgeting] → [Enquiry] from left menu

Budgeting

EDB Grant

Draft Budget Income

Draft Budget Expenditu

Review Budget

Approve/Reverse

Revise Budget

Enquiry

Enquire Budget Information

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

 Clear

Enquiry

Sch Level/Session

Ledger Code From

Account Code From

- Budget Income and Receipts 
- Budget Income and Receipts
- Budget Expenditure and Committed Amount
- Budget Income and Expenditure (By Sub-Ledger)
- Status of Budget Income and Expenditure

Accounting Year

Ledger Code To

Account Code To

All 

All 

All 

Filter

Ledger/Sub-Ledger/Account Code	Budget Income (a) \$	Receipts (b) \$	Balance (a)-(b) \$
No record.			

- ✓ Budgeting
 - EDB Grant
 - Draft Budget Income
 - Draft Budget Expenditu
 - Review Budget
 - Approve/Reverse
 - Revise Budget
 - Enquiry

Step 2. Click to select [Enquiry] box

Enquire Budget Information

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

Clear

Enquiry

Budget Income and Receipts

Sch Level/Session

Secondary/Whole Day

Accounting Year

2016/2017

Ledger Code From

All

Ledger Code To

All

Account Code From

All

Account Code To

All

Filter

Enter keyword

Ledger/Sub-Ledger/Account Code	Budget Income
▼ A1003 Approved Coll. for Specific Purposes A/C	
▼ 001 Approved Collection	
555 Testing 555	
▼ A1004 Curriculum Development Grant A/C	
▼ 005 Technical Subjects	
501 Grant Income - Technical Subjects	
▼ A1017 Salaries Grant A/C	
▼ 001 Salaries Grant - Teaching Staff	
508 Teaching Staff P.F. Con deducted at source by EDB	
▼ A1035 Try-out Scheme of Draft Sec Sch Syll A/C	
▼ 002 English - Class Grant	0.00 120,000.00 (120,000.00)
501 Grant Income - English - Class Grant	0.00 120,000.00 (120,000.00)
▼ A1701 General Fund / Subscription / TF A/C	0.00 225,000.00 (225,000.00)

Step 3. Click to select [School Level/Session] and [Accounting Year]

Step 4. Click to select [Ledger Code From] and [Ledger Code To]

Step 5. Click to select [Account Code From/To]

Repeat Steps 1-5 for other enquiry information.

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

Clear

Enquiry
Sch Level/Session
Ledger Code From
Account Code From

Accounting Year

Ledger Code To

Account Code To

Information of Budget
Income and Receipts

Filter

Ledger/Sub-Ledger/Account Code	Budget Income (a) \$	Receipts (b) \$	Balance (a)-(b) \$
<input checked="" type="checkbox"/> A1003 Approved Coll. for Specific Purposes A/C <input checked="" type="checkbox"/> 001 Approved Collection 555 Testing 555	50.00	0.00	50.00
<input checked="" type="checkbox"/> A1004 Curriculum Development Grant A/C <input checked="" type="checkbox"/> 005 Technical Subjects 501 Grant Income - Technical Subjects	0.00	1.00	(1.00)
<input checked="" type="checkbox"/> A1017 Salaries Grant A/C <input checked="" type="checkbox"/> 001 Salaries Grant - Teaching Staff 508 Teaching Staff P.F. Con deducted at source by EDB	0.00	4,650.00	(4,650.00)
<input checked="" type="checkbox"/> A1035 Try-out Scheme of Draft Sec Sch Syll A/C <input checked="" type="checkbox"/> 002 English - Class Grant 501 Grant Income - English - Class Grant	0.00	120,000.00	(120,000.00)
<input checked="" type="checkbox"/> A1701 General Fund / Subscription / TF A/C	0.00	225,000.00	(225,000.00)

- Budgeting
- EDB Grant
- Draft Budget Income
- Draft Budget Expenditu
- Review Budget
- Approve/Reverse
- Revise Budget
- Enquiry

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

Clear

Enquiry
Sch Level/Session
Ledger Code From
Account Code From

Accounting Year

Ledger Code To

Account Code To

Information of Budget Expenditure and Committed Amount

Filter

Ledger/Sub-Ledger/Account Code	Budget Expenditure (a) \$	Committed Amount (b) \$	Balance (a)-(b) \$
▼ A1004 Curriculum Development Grant A/C	0.00	5.00	(5.00)
▼ 015 Activity Approach (Non-recurrent Grant)	0.00	5.00	(5.00)
001 Grant Exp - Activity Approach (Non-recurrent Gr.)	0.00	5.00	(5.00)
▼ A1011 Committee on Home-Sch Co-op Proj Gr. A/C	16,000.00	0.00	16,000.00
▼ 001 Parent-Teacher Ass. Setup/Subsidize Exp	10,000.00	0.00	10,000.00
001 Grant Exp - Parent-Teacher Assn Setup/Subsidi. Exp	10,000.00	0.00	10,000.00
▼ 002 Committee on Home-Sch Co-op Proj Gr. A/C - Activit	6,000.00	0.00	6,000.00
001 Grant Exp - PTA - Activity	6,000.00	0.00	6,000.00
▼ A1017 Salaries Grant A/C	0.00	194,425.00	(194,425.00)
▼ 001 Salaries Grant - Teaching Staff	0.00	139,075.00	(139,075.00)
002 Teaching Staff Salaries excl P.F. Contributions	0.00	134,425.00	(134,425.00)
003 Teaching Staff P.F./MPF Contri. deducted at source	0.00	4,650.00	(4,650.00)
▼ 003 Salaries Grant - Teaching Supporting Staff	0.00	48,350.00	(48,350.00)

- ▼ Budgeting
- EDB Grant
- Draft Budget Income
- Draft Budget Expenditu
- Review Budget
- Approve/Reverse
- Revise Budget
- Enquiry

[S-FBG08-01] FIMP > Budgeting > Enquiry

Expand / Collapse All

Clear

Enquiry

Sch Level/Session

Ledger Code From

Sub-Ledger Code From

Version

Accounting Year

Ledger Code To

Sub-Ledger Code To

Filter

Information of Budget Income and Expenditure (By Sub-Ledger)

- ▼ Budgeting
- EDB Grant
- Draft Budget Income
- Draft Budget Expenditure
- Review Budget
- Approve/Reverse
- Revise Budget
- Enquiry

Ledger/Sub-Ledger Code	Budget Income (a) \$	Budget Expenditure (b) \$	Difference (a)-(b) \$
▼ A1003 Approved Coll. for Specific Purposes A/C	50.00	0.00	50.00
001 Approved Collection	50.00	0.00	50.00
▼ A1011 Committee on Home-Sch Co-op Proj Gr. A/C	0.00	16,000.00	(16,000.00)
001 Parent-Teacher Ass. Setup/Subsidize Exp	0.00	10,000.00	(10,000.00)
002 Committee on Home-Sch Co-op Proj Gr. A/C - Activit	0.00	6,000.00	(6,000.00)
▼ A1107 Diversity Learning Grant - Other Programmes	0.00	215,000.00	(215,000.00)
001 Diversity Learning Grant - Other Programmes	0.00	215,000.00	(215,000.00)
▼ A1116 Moral and National Education Subject Support Grant	0.00	150,000.00	(150,000.00)
001 Moral and National Education Subject Support Grant	0.00	150,000.00	(150,000.00)
▼ A1701 General Fund / Subscription / TF A/C	0.00	190,000.00	(190,000.00)
501 Gen. Funds / Subscriptions / Tong Fai	0.00	140,000.00	(140,000.00)
503 Sales of Exercise Books & Stationery	0.00	50,000.00	(50,000.00)

[S-FBG08-01] FMP > Budgeting > Enquiry

Expand / Collapse All

 Clear

Enquiry

Status of Budget Income and Expe 

Sch Level/Session

Secondary/Whole Day 

Accounting Year From

All 

Accounting Year To

Filter

Enter keyword

Information of Status of Budget Income and Expenditure

Accounting Year	Status of Budget Income	Status of Budget Expenditure
2016/2017	Draft	Draft / Review
2017/2018	Approved	Approved
2019/2020	Draft	Draft
2020/2021	Draft	Draft
2021/2022	Approved	Approved
2022/2023	Draft	Draft
2023/2024	Approved	Approved
2024/2025	Review	Review
2025/2026	Approved	Approved

▼ Budgeting

EDB Grant

Draft Budget Income

Draft Budget Expenditure

Review Budget

Approve/Reverse

Revise Budget

Enquiry

ESCAPE
to return